Proposed Public Facilities and Services Plan Amendments for a Eugene-specific UGB

Deletions are shown in [strikeout]

Additions are shown in blue bold italic text

Informational comments are shown in (italic blue text)

Note: Tables 1, 3 and 5 and Maps 1, 2, 3 and 8 are also proposed to be amended consistent with the changes identified in the tables below.

Table 13
EWEB Water System Improvements, Estimated Costs, and Timing

Project Number	Project Name/Description	Cost (\$000)	Estimated Completion Year
Short-Term			
[107	Green Hill/Airport mainline (not needed)	400	1999]
[108	EWEB/Seneca 42-inch transmission line (completed)	6,600	2001]
[109	City View reservoir (800) (completed)	800	2001]
[110	Hayden Bridge Expansion and 10mg Reservoir and pump gallery (completed)	21,100	2003]
111	Hawkins Hill reservoir seismic upgrades	1,927	2016
112	Willamette reservoir (800) replacement	1,500	2016
113	Shasta constant run pump station (1150) (to replace project 223)	500	2016
114	Willamette pump station (975)	857	2017
115	Crenshaw pump station (800)	925	2018
116	Hawkins View pump station (1150)	953	2019
117	Crest pump station (1150) replacement	982	2020
Long-Term			
218	Back-up well field development area	10,100	2007- 2035 +
[219	Hayden Bridge former fish hatchery intake modifications (not needed)	1,000	2010+]
[220	Laurel Hill reservoir (850) (completed)	830	2005]
221	Laurel Hill reservoir and pump station (975)	1,000	[2007] 2022 - 2032 *
222	Laurel Hill pump station (1150)	150	[2007] 2022 - 2032 *
[223	Shasta reservoir (1150)] (replaced by project 113)	500	2006]
224	Dillard reservoir (975) and pump station (1150)	750	[2010+] 2022 - 2032 *
225	Dillard reservoir (1150)	500	[2010+] 2022 - 2032 *
[226	Elliot reservoir (607) (replaced by project 241)	5,000	2010+]
[227	Willamette reservoir (1325)] (completed)	500	2010+]
228	Willamette pump station (1500)	150	2005-08-2022- 2032*
[229	Timberline reservoir (1100) (completed)	500	2008]
[230	Timberline pump station (1325) (completed)	150	2008]

231	Gimple Hill reservoir (975) and pump station	750	[2010+] 2022- 2032 *
232	Green Hill reservoir (800)	500	[2010+] 2022 - 2032 *
233	Green Hill reservoir (975)	500	[2010+] 2022 - 2032 *
234	Green Hill pump station (975)	250	[2010+] 2022 - 2032 *
[235	Westside/Cantrell Hill reservoir (607) (replaced by project 242)	10,000	2010+]
[236	Westside Transmission Main (completed)	1,000	2010+]
[237	Glenwood/LCC Basin intertie (not needed)	500	2010]
238	Santa Clara pump station and 5 MG reservoir at the existing Santa Clara pump station and reservoir site.	12,442	2024
239	College Hill 5 MG reservoir and decommission existing College Hill 15 MG reservoir	9,370	2028
240	Construct 10,000 feet of 36-inch pipeline in 23rd Avenue and Alder Street	8,971	2030
241	Elliott 5 MG reservoir (to replace project 226)	9,370	2031
242	5 MG Reservoir at either the Santa Clara site, Elliott site, or Oak Hill/Cantrell Rd site	9,370	2032

^{*}Timing is dependent upon development pressure

Table 15
City of Eugene
Wastewater System Improvements, Estimated Costs, and Timing

Project Number	Project Name/Description	Cost (\$000)	Estimated Completion Year
Short-Term			
[100	West Eugene Bypass (48-inch) (completed)	3,350	2002]
[101	North River Road pump station (completed)	315	2002]
[102	North Willakenzie gravity sewers (no longer needed)	666	2004]
[103	North Enid pump station (moved to long-term as project	774	2005]
	200)		
100	Bailey Hill/Gimpl Hill pump station	<i>800</i>	2016-2021
[200] 101	[North Willakenzie] County Farm Road pump station	645	[2008] 2016-2021
Long-Term			
[103-200	North Enid pump station	774	[2005] 2022-2032
[200	North Willakenzie pump station (moved to short-term	645	2008]
	as project 101)		
201	Awbrey Lane pump station	300	[2008] 2022-2032
202	Enid Road pump station and gravity line	4,000	2022-2032
203	North Delta Highway pump station	600	2022-2032
204	North Coburg Road pump station	600	2022-2032

Table 17
City of Eugene
Stormwater System Improvements, Estimated Costs, and Timing

Project		Cost	Estimated Completion
Number	Project Name/Description	(\$000)	Year
[Willakenzi	Basin Short-Term]	· , ,	
[1	River Point Pond Outlet Channel (completed)	1,636	2000-2006]
[2	Federal Priority Project- Delta Ponds Enhancement	2,800	2000-2006]
	(completed)		
Willakenzie	Basin Long-Term		•
3	Gilham Road System Water Quality Facility	654	[2007-2011] 2022-2032
4	Gilham Road System Culvert Replacement	32	[2007-2011] 2022-2032
[5	Ayers Pond Outfall Retrofit (completed)	774	2007-2011]
6	Wetland Adjacent Coburg & County Farm Roads	1,152	2012-2035] 2022-2032
7	Modify Ascot Park Open Waterway	662	2012-2035] 2022-2032
Laurel Hill B	Basin [Short-Term] Long-Term		
[8	Riverview/Augusta Bypass and System Improvements (completed)	650	2000-2006]
[9	Minor System Between Riverview and Augusta (completed)	<u>59*</u>	2000-2006]
10	I-5 and Augusta Water Quality Facility	1,246*	[2000-2006] 2022-2032
11	Riverview/Augusta Minor Storm Drainage System	48	[2000-2006] 2022-2032
	Plan		
[Bethel Dan	ebo Basin Short-Term		
12	Green Hill Tributary Stream Enhancements (completed)	800	2000-2006
13	Culvert Replacement in Roosevelt Channel (moved to long-term)	192	2000-2006
23	West Irwin Storm- (completed)	295	2001]
Bethel Dane	ebo Basin Long-Term		
13	Culvert Replacement in Roosevelt Channel (moved from short-term)	192	2022-2032
14	Royal Node Infrastructure	1,859	[2007-2011] 2022-2032
15	Retrofit Empire Park Pond	571	[2007-2011] 2022-2032
16	Increase Pipe Sizes Along Bell Avenue	795	[2012-2035] 2022-2032
17	Green Hill Tributary Water Quality Facility	749	[2012-2035] 2022-2032
18	Wallis Street Culvert (Bertelsen Slough)	660	[2012-2035] 2022-2032
19	Increase Pipe Sizes Along Garfield Street	1,620	[2012-2035] 2022-2032
Amazon Cre	ek Basin Short-Term		•
[20	Kinney Park Neighborhood Facility (completed)	665	2000-2006]
21	[Federal Priority Project-] Upper Amazon Creek	3,300	2000-2006] 2016-2021
	Restoration		
[22	Martin Drive Pipe Improvements (completed)	92	2000-2006]
[24	Hilyard Street Pipe Improvements (completed)	290	2000-2006]
Amazon Cre	eek Basin Long-Term		
25	[Federal Priority Project -]Central Amazon Creek Restoration	3,500	[2007-2011 2022-2032
26	Jackson Street Pipe Improvements	77	[2007-2011] 2022-2032
20			

20	South Laurely and Water Quality Easility	271	[2007 2011 2022 2022	
28	South Laurelwood Water Quality Facility	371	[2007-2011 2022-2032	
29	Pine View Neighborhood Facility	309	[2007-2011 2022-2032	
[30	43 rd Avenue Pipe Improvements (completed)	2,156	2012-2035]	
31	Morse Ranch Park Pipe Improvements	1,004	[2012-2035] 2022-2032	
32	Option B - Laurelwood Flood Control Facilities and Pipe Improvements	2,008	[2012-2035] 2022-2032	
33	Option B - Mt. Cavalry Pipe Improvements	944	[2012-2035] 2022-2032	
34	Mt. Cavalry Water Quality Facility	470	[2012-2035] 2022-2032	
35	Option A - Cleveland Street Flow Diversion	422	[2012-2035] 2022-2032	
36	Option B - Brittany Street Pipe Improvements	308	[2012-2035] 2022-2032	
37	Option B - Windsor Circle Pipe Improvements	968	[2012-2035] 2022-2032	
38	Water Quality Facility West of Hawkins Lane	625	[2012-2035] 2022-2032	
39	Water Quality Facility at Sam [R-] Reynolds Street	487	[2012-2035] 2022-2032	
40	Water Quality Facility at Interior Street	328	[2012-2035] 2022-2032	
		2.0	2000 20051	
41	Willow Creek - West Branch Culvert/Channel Retrofits	36	2000-2006]	
Willow Cred	ek Basin Long-Term	I		
41	Willow Creek - West Branch Culvert/Channel	36	2022-2032	
	Retrofits (moved from short-term)			
42	Realign/Restore Main Stem Willow Creek	2,689	[2012-2035] 2022-2032	
43	Willow Creek - East Branch Culvert/Channel Retrofits	980	[2012-2035] 2022-2032	
	River Short-Term			
44	[Federal Priority Project -]Willamette River Bank	1,000	[2000-2006] 2016-2021	
	Restoration	_,,,,,	[
[45	Polk Street Water Quality Facilities (completed)	357	2000-2006]	
_	River Long-Term			
46	[Federal Priority Project -]Eugene Millrace	2,500	2007-2011] 2022-2032	
	Enhancements	_,		
City-wide P	rojects Short-Term (not mapped)			
-	[Channel Easement Acquisition	950	2000-2006]	
	Stormwater Rehabilitation	[4,579] 6,075	[2000-2006] 2016-2021	
	Water Quality Facilities for High Source Areas	2,200	2016-2021	
City-wide P	rojects Long-Term (not mapped)			
	Channel Easement Acquisition	1,500	2007-2035]	
	Stormwater Rehabilitation	[7,500]	[2007-2035] 2022-2032	
		11,100		
	Water Quality Facilities for High Source Areas	4,000	2022-2032	
[River Road-Santa Clara Basin Short-Term]				
[47	Willamette Overflow Channel Upgrade (completed)	596	2000 - 2006]	
[48	Irvington Road Drainage Improvements (completed)	145	2000 - 2006]	
[49	River Road Drainage Improvements (completed)	40	2000 - 2006]	
River Road-	Santa Clara Basin Long-Term		•	
50	Water Quality Project	65	[2007 - 2011] 2022-2032	
51	Flat Creek Low Flow Channel Upgrade	100	[2007 - 2011] 2022-2032	
52	Upgrade Existing Pipe	97	[2007 - 2011] 2022-2032	
53	A-1 Channel Upgrade	TBD	[2007 - 2011] 2022-2032	
54	Water Quality Facility	TBD	[2007 - 2011] 2022-2032	
55	Flat Creek Water Quality Facility	TBD	[2007 - 2011] 2022-2032	
56	Spring Creek Water Quality Project	TBD	[2007 - 2011] 2022-2032	
	1	I		

57	Spring Creek Culvert Replacement	TBD	[2007 - 2012] 2022-2032
58	A-1 Channel, West Tributary Improvements	TBD	[2012 - 2020] 2022-2032
Clear Lake UGB Expansion Area Long-Term			
59	Awbrey Lane at Highway 99 Culvert Upgrade/Channel Capacity Enhancements	390	2022-2032
60	Green Hill Road/ North of Old Airport Road Channel/Culvert Improvements	1,625	2022-2032
61	Green Hill Road to Awbrey Lane Channel/Culvert Improvements	880	2022-2032
<i>62</i>	Clear Lake Road Channel/Culvert Improvements	640	2022-2032
63	New Open Channel West of Terry Street (includes estimated acquisition cost)	400	2022-2032

^{*}Total project costs do not include acquisition costs (unless otherwise noted).